

Original S/A Allocation \$ 39,162,269
O/E Estimated Reduction (37.2%) \$ (14,568,369)
Revised Allocation \$ 24,593,900

Total Expenditures \$ 39,162,269 \$24,593,906 \$14,568,363 \$5,905,000 \$6,289,193



Total Expenditures \$ 39,162,239 \$24,538,906 \$14,588,333 \$5,905,000 \$6,289,193

| Item# | Investment | SIA | | HDD | General Fund | MEF | Narrative | System Shift/Strategy | Category | Third Grade Reading | Fifth Grade Math | Eighth Grade Student Snapshot of Graduate Portrait | Post-secondary Readiness Ready for College & Career |
|-------|------------|------------------|-----------------|-----|----------------|----------------|-----------|-----------------------|----------|---------------------|------------------|--|---|
| | | 2020/21 Original | 2020/21 Revised | | 2020/21 Budget | 2020/21 Budget | | | | | | | |

Total Budget \$ 39,162,289 \$24,588,906 \$14,588,383 \$ 5,905,000 \$6,289,193

| Item# | Investment | SA | | | General Fund | MEF | Narrative | System Shift/Strategy | Strategic Plan | | Board Goal | | | |
|-------|---|------------------|-----------------|-----------|----------------|----------------|--|-----------------------|----------------|---------------------|------------------|--|---|--|
| | | 2010/21 Original | 2010/21 Revised | HOID | 2010/21 Budget | 2010/21 Budget | | | Category | Third Grade Reading | Fifth Grade Math | Eighth Grade Student Snapshot of Graduate Portrait | Post-secondary Readiness/Ready for College & Career | |
| 60 | Out-of-School Funding (Planning/Enrollmen#80) | \$1,168,888 | \$735,171 | \$433,717 | | | Based on weighted ANWI Redm /en/vased on w | | | | | | | |